<b>EXHIBIT</b>	NO.	
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5-3-04

### City of Alexandria, Virginia

### **MEMORANDUM**

DATE:

APRIL 28, 2004

TO:

THE HONORABLE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

PHILIP SUNDERLAND, CITY MANAGER

SUBJECT:

RESOLUTION TO INCREASE THE ANNUAL FEE FOR THE CITY'S

COLLECTION AND DISPOSAL OF SOLID WASTE, YARD DEBRIS AND

RECYCLABLE MATERIALS

**ISSUE:** Increase in the residential refuse fee

**RECOMMENDATION:** That City Council adopt the Resolution

**<u>DISCUSSION</u>**: The residential refuse fee is recommended in the City Manager's Proposed FY 2005 Operating Budget to increase by \$20, from \$185 per household to \$205 per household, to continue the City's policy of 100 percent cost recovery of the full cost of residential refuse collection and disposal. This is the first residential refuse fee increase since FY 2000.

**WHEREAS**, under § 2.07 of the City Charter, City Council has the authority to establish fees to be charged for services provided by the City; and

WHEREAS, under City Code § 5-1-34(a), City Council is required from time to time, to set by resolution the annual fee that is to be paid by the owners of "required user property," as defined in § 5-1-2 (12b) of the City Code, for the City's collection and disposal of solid waste, ashes and yard debris from their properties during the fiscal year; and

**WHEREAS**, in Resolution No. 1915, adopted May 5, 1999, City Council set the annual fee for such collection and disposal services at \$185.00; and

WHEREAS, City Council has now determined that it is necessary and desirable to increase the annual fee for such collection and disposal services to \$205.00;

### NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF ALEXANDRIA

- 1. That, beginning in fiscal year 2005, the annual charge for the collection and disposal of solid waste, ashes and yard debris from required user properties shall be \$205.00 per household, with each single-family, two-family and row dwelling in the City, and each separate dwelling unit in a building or structure in the City that contains four or fewer dwelling units, constituting a "household."
- 2. That the annual fee established in Section 1 above shall apply to collection and disposal services provided by the City during fiscal year 2005 and, unless and until revised by the City Council, to such services provided during subsequent fiscal years.
  - 3. That Resolution No. 1915 is hereby repealed
  - 4. That this resolution shall be effective on the date and at the time of adoption.

ADOPTED:	May 3, 2005			
			WILLIAM D. EUILLE	MAYOR
ATTEST:				
Jackie M. Hei	nderson, CMC	City Clerk		

### RESOLUTION NO. 2104

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## NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF ALEXANDRIA

- 1. That, beginning in fiscal year 2005, the annual charge for the collection and disposal of solid waste, ashes and yard debris from required user properties shall be \$205.00 per household, with each single-family, two-family and row dwelling in the City, and each separate dwelling unit in a building or structure in the City that contains four or fewer dwelling units, constituting a "household."
- 2. That the annual fee established in Section 1 above shall apply to collection and disposal services provided by the City during fiscal year 2005 and, unless and until revised by the City Council, to such services provided during subsequent fiscal years.
  - 3. That Resolution No. 1915 is hereby repealed
- 4. That this resolution shall be effective on the date and at the time of adoption.

ADOPTED: May 3, 2005

WILLIAM D. EUILLE

MAYOR

ATTEST:

Jackie M. Henderson, CMC City C

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# Motion to Establish the Real Estate and Personal Property Tax Rates for Calendar Year 2004

Mr. Mayor, I move an amendment in the nature of a substitute to set the City's 2004 real property tax rate at \$0.995 (99 ½ cents) on each \$100 of assessed value, a reduction of \$0.04 (4 cents) from the 2003 rate. Personal property tax rates are unchanged from 2003. The sum of \$0.01 (one cent) on each \$100 of assessed value, out of the \$0.995 (99 ½ cents) real property tax rate, continues to be dedicated to the Open Space Trust Fund Account. (NO ROLL CALL)

Mr. Mayor, I move final passage of the ordinance as amended.

### Motion to Increase the Sewer Line Maintenance Charge

Mr. Mayor, I move final passage of an ordinance to increase the sewer line maintenance charge, move the adoption of an ordinance increase the charge to \$0.60 (60 cents) for every 1,000 gallons of water supplied per quarter from the current \$0.40 (40 cents).

#### Motion to Increase the Residential Refuse Fee

Mr. Mayor, I move that Council adopt the resolution to increase the residential refuse fee by \$20, from \$185 per household to \$205 per household, to continue the City's policy of 100 percent cost recovery of the full cost of residential refuse collection and disposal.